MORE THAN JUST A NUMBER

BERNADETTE KOPETZKY, AIMS AMBASSADOR
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MORE THAN
160 DEGREE & CERTIFICATE PROGRAMS

7,107
STUDENTS
FY 2014-15

344
FACULTY
FY 2015-16

1,419
DEGREES & CERTIFICATES
AWARDED TO
1,188
STUDENTS
FY 2014-15

59%
STUDENTS
FY 2014-15

69%
PART TIME

31%
FULL TIME

24%
CONCURRENT ENROLLMENT
STUDENTS
FALL 2015

53%
TRANSFER

13%
DEVELOPMENTAL

34%
CAREER & TECHNICAL

STUDENT AGE PROFILE
FALL 2015

50-64
4%

5-9
8%

18-19
21%

22-24
13%

20-21
16%

25-29
12%

30-34
6%

35-39
4%

40-49
5%

50-64
4%

65+
1%

Under 18
18%

ETHNICITY PROFILE
FY 2014-15

American Indian/Alaskan Native 0.84%
Asian 1.60%
Black or African American 1.26%
Hispanic/Latino 31.73%
Minority 35.94%
Native Hawaiian/Other Pacific Islander 0.51%
Race Ethnicity Unknown 0.51%
White 62.79%

MORE THAN JUST A NUMBER
2016

1,419 DEGREES & CERTIFICATES
AWARDED TO 1,188 STUDENTS
FY 2014-15

59% STUDENTS FY 2014-15

69% PART TIME

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24% CONCURRENT ENROLLMENT
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STUDENT AGE PROFILE FALL 2015

50-64 4%

5-9 8%

18-19 21%

22-24 13%

20-21 16%

25-29 12%

30-34 6%

35-39 4%

40-49 5%

50-64 4%

65+ 1%

Under 18 18%

ETHNICITY PROFILE FY 2014-15

American Indian/Alaskan Native 0.84%
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White 62.79%

“Aims has consistently produced high-quality students who are eager to learn and have a willingness to jump right in.”

MATT DAVIS, SALES MANAGER, WAGNER TECHNOLOGY PRODUCTS
SPRING 2016

MORE THAN JUST A NUMBER 2016

PHOTO Graduating class 2016

PHOTO  Graduating class 2016
Catalyst has allowed me to grow as a person and as a student in the context of community. I feel like I have people to help me, ask questions, and draw support from.”

CATALYST STUDENT on how Catalyst has impacted their desire to return to Aims

"Another plus - it is affordable. I will be leaving with my associate degree without any debt."

BRITTANY STEPHENS GRADUATE, SPRING 2016

HOW WE HELPED STUDENTS GO TO COLLEGE

TOP GRANTS AWARDED

- TRiO Student Support Services Program from Department of Education
  Awarded: $2.25 million over 5 years
  JULY 15, 2016

- Colorado First and Existing Industry grants
  4 grants
  Awarded: $4,945,96
  FALL 2016

- Carl D. Perkins Vocational & Technical Education
  Awarded: $499,933
  SEPT 29, 2015

- Colorado Opportunity Scholarship Initiative for approved Qualified Larimer County Residents
  Awarded: $238,000
  APRIL 27, 2016

7,120
FREE APPLICATION FOR FEDERAL STUDENT AID AND FAFSA APPLICATIONS PROCESSED

78%
COLLEGE GRANT AWARD RATE
FY16
(NATIONAL RATE UNDER 60%)

$17,537,429
TOTAL AID DISBURSED
TO
4,030
STUDENTS

7,221,916
PELL GRANT

$2,411,630
STATE GRANTS

$1,079,885
INSTITUTIONAL AID

AFFORDABLE
One of the most affordable in northern Colorado, no tuition increases for six consecutive years

BRITTANY STEPHENS GRADUATE, SPRING 2016

Rates are for 30 hours, in-state, in-district, without COF for 2015-16

Financial Aid information represents the 2014-15 award cycle
MORE THAN
ECONOMIC IMPACT

IMPACTS CREATED BY AIMS IN FY 2013-14

<table>
<thead>
<tr>
<th>ADDED INCOME</th>
<th>JOBS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$33.5 MILLION</td>
<td>768</td>
</tr>
<tr>
<td>Operations Spending Impact</td>
<td></td>
</tr>
<tr>
<td>$4.1 MILLION</td>
<td>116</td>
</tr>
<tr>
<td>Student Spending Impact</td>
<td></td>
</tr>
<tr>
<td>$504.1 MILLION</td>
<td>8,872</td>
</tr>
<tr>
<td>Alumni Impact</td>
<td></td>
</tr>
<tr>
<td>$541.6 MILLION</td>
<td>9,756</td>
</tr>
<tr>
<td>Total Impact</td>
<td></td>
</tr>
</tbody>
</table>

TOP INDUSTRIES IMPACTED BY AIMS

<table>
<thead>
<tr>
<th>INDUSTRY</th>
<th>ADDED INCOME (THOUSANDS)</th>
<th>JOBS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care and Social Assistance</td>
<td>$71,766</td>
<td>1,614</td>
</tr>
<tr>
<td>Government, Non-Education</td>
<td>$57,792</td>
<td>816</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>$46,000</td>
<td>490</td>
</tr>
<tr>
<td>Retail Trade</td>
<td>$35,112</td>
<td>466</td>
</tr>
<tr>
<td>Other Services (except Public Administration)</td>
<td>$25,611</td>
<td>704</td>
</tr>
</tbody>
</table>

RETURN ON INVESTMENT

HIGHER EARNINGS BY EDUCATIONAL LEVEL
AT CAREER MIDPOINT IN THE AIMS SERVICE AREA

<table>
<thead>
<tr>
<th>EDUCATIONAL LEVEL</th>
<th>RETURN FOR AIMS STUDENTS</th>
<th>RETURN FOR RENTAL LANDLORD*</th>
<th>RETURN FOR STOCK MARKET 10-YEAR AVERAGE RETURN**</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;HS</td>
<td>$15,800</td>
<td>$27,400</td>
<td>17.1%</td>
</tr>
<tr>
<td>HS</td>
<td>$36,100</td>
<td></td>
<td>91%</td>
</tr>
<tr>
<td>ASSOCIATE'S</td>
<td>$48,600</td>
<td></td>
<td>72%</td>
</tr>
<tr>
<td>BACHELOR'S</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

EVERY DOLLAR SPENT

<table>
<thead>
<tr>
<th>STUDENTS</th>
<th>TAXPAYERS</th>
<th>SOCIETY</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4.40 Gained in lifetime earnings for students</td>
<td>$2.30 Gained in added state revenue and social savings for state and local taxpayers</td>
<td>$10.20 Gained in added taxes and public sector savings for society</td>
</tr>
</tbody>
</table>

The present value of the higher earnings and social savings that will occur in Colorado over the working lifetime of the FY 2013-14 student population at Aims.

SOURCE: The economic value of aims community college | Dec 2015 | analysis of the economic impact & return on investment of education

SOCIAL SAVINGS 19.6 MILLION
HIGHER EARNINGS 1.1 BILLION
95% OF AIMS’ STUDENTS STAY IN COLORADO AFTER ACHIEVING EDUCATIONAL GOALS
TOTAL REVENUE

$87,006,465

GENERAL PROPERTY TAX  $53,888,714
Tuition & Fees  $10,093,915

STATE APPROPRIATIONS  $8,022,950
Grant & Contracts  $5,956,132

OTHER OPERATING  $1,446,103
OTHER NONOPERATING  7,598,651

SOURCE: Audited Financial Statements for Year End June 30, 2015

OPERATING EXPENSES

$20,130,740

CONSTRUCTION RESERVES

INSTRUCTION  $25,260,016
PUBLIC SERVICE  $5,000
ACADEMIC SUPPORT  $6,625,712
STUDENT SERVICES  $5,191,410
INSTITUTIONAL SUPPORT  $9,924,045
OPERATION OF PLANT  $5,467,488
STUDENT AID  $8,738,252
AUXILIARY  $948,718
DEPRECIATION  $4,715,084
TOTAL OPERATING EXPENSES  $66,875,725

AIMS IS DEBT FREE

$87,006,465
TOTAL USES
In my heart, I know no matter where I go, what happens, Aims will always be my home.

TAMMY WAKE (LEFT), GRADUATE, SPRING 2016

There’s a beauty to Aims, a closeness, a hominess that is the environment at Aims.

JIMMY HINSHAW, GRADUATE 2016

Aims is a great place. Everyone is welcoming and you feel right at home. Now, I’ll be starting my own production company with friends I made here at Aims.

ALAN GRAJEDA, VIDEO PRODUCTION STUDENT

Aims has prepared me for my transition to a four-year college.

TAMMY ORTIZ, SPEAKING AT PRESIDENTIAL INAUGURATION, GRADUATE, SPRING 2016

Because of Catalyst at Aims we met and are best friends now.

ASHLEE AND BRIE, STUDENTS 2015-16

MORE THAN JUST A NUMBER 2016

MORE THAN just a Number

TAMMY WAKE (LEFT), GRADUATE, SPRING 2016

There’s a beauty to (Aims), a closeness, a hominess that is the environment at Aims.

JIMMY HINSHAW, GRADUATE 2016

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TAMMY ORTIZ, SPEAKING AT PRESIDENTIAL INAUGURATION, GRADUATE, SPRING 2016
Aims broke ground on a new Applied Technology Education Center and Welding Building Renovation on June 27, 2016. Academic buildings are expected to be complete Fall 2017.

The Physical Education & Recreation Center, PERC, opened in September 2015.

The Public Safety Institute, PSI, opened in Windsor on January 13, 2016. The new 10-acre PSI houses Emergency Medical Services (EMS), Fire Science, Medical Assisting, Phlebotomy and Criminal Justice. Amenities include:

- 53,000 square-foot, two story, state-of-the-art building
- Drill ground area for fire, police and EMS training
- Training tower, science lab, smart classrooms, computer rooms
- CPAT (Candidate Physical Ability Test) testing
- Student services (registration, Accuplacer testing, advising, tutoring)
- Simulation rooms for paramedic and EMT training
- Workout room for physical fitness training and locker rooms
- Medical assistant lab with exam rooms
- General education offerings so students complete their degree requirement on site

What’s unique about the $mart Cents program at Aims is the presence of a credit counselor who is brought to campus. The counselor pulls the student’s credit report and provides a confidential review and explanation during an individual 30-minute session.

First in Colorado with a life-size 3D virtual cadaver housed at the Public Safety Institute in Windsor! Resembling an operating table, students can experience real-life patient or cadaver X-rays, CT scans, MRI scans and nuclear scans. This educational tool joins the myriad of high-tech equipment available to Aims’ students such as SimMan 3G, which simulates an adult male patient that can give CPR feedback, have convulsions and seizures, simulate bleeding and wounds, etc. In addition to medical equipment, Aims has 3D printers in applied technology, a sand table for wildland firefighting, and Aims is the only community college in the world to have an FAA-approved full motion flight simulator!
MORE THAN JUST A NUMBER 2016

MORE THAN
WHAT’S EXPECTED

TOP 10 CONTINUED

MORE THAN A SKILL

2016 National SkillsUSA Automotive Conference
Ben Falconer (left), 1st place in high school refinishing for the second consecutive year, Grant Kennedy (right), 10th place in post-secondary collision.

MORE THAN AN HONOR

THE NATIONAL SOCIETY OF LEADERSHIP & SUCCESS

This past year the Aims NSLS chapter received the Order of Sigma, the society’s highest honor for completing all 10 pillars of a successful organization. Aims was one of only seven community colleges in the United States to secure this honor.

MORE THAN A SERVICE

Rebecca Jones, 16-year-old Windsor High School and Aims Community College student earned the President’s Volunteer Service Award for volunteering 100 hours of service to help low income families file their taxes April 15, 2016.

PHOTO: Courtesy Windsor High School

MORE THAN A NUMBER

2016 National SkillsUSA Automotive Conference
Ben Falconer (left), 1st place in high school refinishing for the second consecutive year, Grant Kennedy (right), 10th place in post-secondary collision.

Aims Community College Tax Help program helped 1,123 local families receive $2.3 million in tax refunds.

PHOTO: Courtesy Windsor High School
INVESTING
What it means to students

The Aims Foundation revenues are given annually to the institution to offer fiscal support for scholarships, instructional and facilities needs, cultural activities and special programs.

CONTRIBUTIONS
The Foundation received
65% more contributions
FISCAL YEAR 2015

$273,665
FY2014

$450,961
FY2015

$135,412
FOUNDATION SCHOLARSHIPS

$300,430
OTHER SCHOLARSHIPS

$300,430
OTHER SCHOLARSHIPS

The personal connection I got at Aims made me feel immediately like I was at home.”
SYDNIE RASK, AIMS GRADUATE, OWNER LLR WELDING

“I truly does mean a great deal to me that a person, whom I have never met, would give me, a total stranger, $1,000 for my education.”
BRIGHAM ADOLPH, GRADUATE SPRING 2016 CONSTRUCTION/BLDG. SITE MANAGEMENT, INDUSTRIAL TECHNOLOGY, OIL AND GAS

Your generosity has inspired me to help others and give back to the community. I hope one day I will be able to help students achieve their goals just as you have helped me.”
TRAVIS HARDESTY, ELECTRICAL ENGINEERING, GRADUATE SPRING 2016

Your generosity has given me the opportunity to be the first in my family to continue my pursuit of higher education.”
THERESA HONESTO, NURSING STUDENT

TO GIVE, GO TO WWW.AIMS.EDU/FOUNDATION
Scholarships, Endowments & Awards

MORE THAN GENEROUS

Adamson Allied Health Scholarship
Agfinity Annual Scholarship
Aims General Scholarship
Aims Staff Association Scholarship
Dr. Neil H. Allan Nursing Annual Scholarship
Dr. Neil H. Allan Surgical Technology Annual Scholarship
Harlan E. Anderson Foundation EMS & Fire Science Endowment
Ed Beaty Memorial
John & Betty Becker Scholarship
Frank A. Berger Memorial Scholarship
Bert and Leslie Memorial Scholarship
Gil Borthick Engineering Scholarship
Business, Math, Science or Allied Health Single Parent Scholarship
George Edward Chisholm Endowment
College Promise Fund - Aims Promise Scholarship
College Promise Fund - Aims Promise Scholarship-Fort Lupton
College Promise Fund - Aims Promise Scholarship-NCMC
Credit Union of Colorado Scholarship
Jacob Dill Auto Collision Repair Program Scholarship
DOES for Freedom Annual Scholarship
Louie Doll Automotive Service Technology Endowed Fund
Express Professional Services Scholarship
Dola Mae Francis Classroom Teacher Scholarship
Nick and Jan Francis Annual Scholarship
Gates Corporation Annual Award
Frank Gordon/Walt Francis Social Science Award
Phyliss Gosch Scholarship
Hansen Presidential Scholarships
Don T Harris Chemistry Scholarship
Bill Hartman Memorial Scholarship
Capt. Al Haynes Aviation Student Scholarship
Gale and Ann Heiman Scholarship
Carol Heinze Endowment
Bernard and Margaret Houtchens Memorial Scholarship
Igniters of Greeley Automotive Scholarship
Mike Kelly Endowment Scholarship
Mark & Mary Kendall Scholarship
Kodak Colorado Division STEM Scholarship
Dr. Ruth Lorenson Annual Scholarship
Dr. Ruth Lorenson Endowment
Loveland PEO IM Chapter Scholarship
Lucinda Lucio Memorial Annual Scholarship
Lydia’s Circle Scholarship
Dale Majors Scholarship Fund Endowment

We Thank You

David J. Manning Scholarship
Kenneth “Bill” Martin CNA Annual Scholarship
Marilyn Mathews Memorial Scholarship
Roberta B. Miller Nursing Scholarship
Dr. John Milliappis Scholarship
Linda Morgensen Memorial Scholarship
Northern Colorado Credit Union (formerly College Credit Union)
John Paul Richart Memorial/NEWCO, Inc. Scholarship
NoCo Manufacturing Partnership Annual Scholarship
Norfolk Welding Scholarship
Miriam E Peterson Memorial Scholarship
Bernice Pfeiderer Memorial Scholarship
Lex Race Scholarship
Walter (Sr.) and Anne Richter Nursing Endowment
Walter (Sr.) and Anne Richter Nursing Scholarship
Freda T. Roof Memorial Scholarship
Mary Ruff Remedial Scholarship
Ruff Elementary Education Scholarship
Ruff High School Diploma Scholarship
Daniel Schneider Memorial Scholarship
Single Parent Scholarship
Roy L. Smith Memorial Automotive Technology Scholarship
Mazel Kingsbury Smith Scholarship
Connie Standard Annual Scholarship
State Farm Automotive Scholarship
Dorothy Stewart Endowed Fund
Shane Stewart Scholarship
Hazel A. Taylor Memorial Scholarship
Dr. Paul & Doriann Thompson Scholarship
Todd Family Foundation Scholarship
Trinity Episcopal Church/Stewart Family Scholarship
Sylvia Uh/Ul GED Annual Scholarship
United Power, Inc. Scholarship - Fort Lupton Campus
WAGNER EQUIPMENT CO. Annual Scholarship Award
Leslie V. Ward Memorial Scholarship
Ryan Weeks Memorial Scholarship Fund
Wells Fargo Bank Scholarship - (Formerly Norwest Bank)
Florence Winograd Endowment
Women’s Foundation of Colorado Single Mother Child Care Scholarships
W. Youder Auto Collision Repair Scholarship

PHOTO
Board member Hout and Arty at the Aardvark Fun Run 2016
Kirby Hart of Greeley suggested that a two-year college should be considered for northern Colorado. Soon it will be 50 years later.

Send in your #Aims50 story to communications@aims.edu

www.aims.edu/Aims50
You are MORE THAN JUST A NUMBER