MORE THAN JUST A NUMBER





REPORT TO THE COMMUNITY 2015 | 2016

BERNADETTE KOPETZKY, AIMS AMBASSADOR



Carol Ruckel, Chair Larry Wood, Secretary Dr. Ray Peterson, Treasurer Mark Hout Lyle Achziger

VISION

Aims Community College is

a destination institution ...

the institution of choice for

a better you.

BOARD OF TRUSTEES



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MISSION

The mission of Aims Community College is to help students achieve their learning goals and objectives through effective and efficient program options and services and to develop partnerships that support economic development and global understanding.

STRATEGIC PLAN GOALS 2014 - 2017

GOAL #1	GOAL #2	GOAL #3
Prepare Aims for learning needs of current and future students.	Improve and enhance Aims' image and reputation.	Attain long-te financial, oper human and environmenta sustainability o

VALUES

Commitment to Colleagues and College through Communication, Safety, Respect & Professionalism, and Trust

Aims Community College is an equal opportunity institution. The College prohibits discrimination in its practices, programs, and activities on the basis of age, race, color, religion, creed, gender, national origin, sexual orientation, or disability and is committed to maintaining an environment free from sexual or other harassment and retaliation.

For program costs, as well as student debt and success rates, visit /www.aims.edu/academics/ge-disclosures/



t has been an exciting and busy year at Aims Community College! Having the honor of being Aims' sixth president, I am looking forward to working with everyone to build upon Aims' past successes and find new and innovative ways to support our students. Our commitment to student success, to one another and a deep respect for the resilience of the human spirit are all part of what make Aims Community College a place like

no other. I'm excited to share with you some of what we've accomplished in this year's annual report.

In September 2015, we opened our new state-of-the-art Physical Education and Recreation Center on our Greeley campus, featuring the latest fitness equipment, an elevated indoor track and new gymnasium. In January 2016, we opened northern Colorado's premier Public Safety Institute at premier Public Safety Institute at our Windsor location, which houses maintaining a our Emergency Medical Services (EMS), Fire Science, Medical Assisting, Phlebotomy, Criminal Justice classes as well as general education and weekend classes. We became the first in Colorado to offer a 3D life-sized state-of-the-art virtual cadaver, otherwise known as an Anatomage table, for our EMS students. An economic impact study that was conducted late in 2015 reported that Aims generates \$542 million annually for the region. And for the sixth year in a row, we've frozen our tuition rates for the coming year, making Aims one of the most affordable colleges in Colorado!

Aims is continuing to evolve while maintaining a learner-centered focus. We are currently in the process of building a new three-story Applied Technology Education Center and are renovating the Welding building in Greeley. These facilities will total more than 72,000 sq. ft. and will house our applied technology programs, including Engineering Technology - Computer Aided Drafting (CAD)

and Global Information Systems (GIS); Construction Management; Industrial Technology and Oil and Gas Technology, and our welding programs. The new building will help support our community because it will give our students the training they need to prepare for high tech jobs right here in northern Colorado. These academic buildings are scheduled to be completed by Fall 2017.

Our campus facilities are not the only parts getting a face lift. Internally, we have begun a business process review and will begin a policy/procedure review-both will span the next three years. These reviews will assist us in the redevelopment of complex processes that define what we value; how we

want to work together; and what we want others to know about Aims.

Aims is continuing to evolve while learner-centered focus."

I am very proud of our college! We have a strong, positive reputation in our communities because of our dedicated faculty and staff, high quality, comprehensive programs and services, financial stability, affordable tuition, beautiful locations, and a culture that cares about its people, both those who work here and those who learn here. It is with passion and pride that we look forward to the future!

January 2017 will mark the start of Aims' 50th anniversary year, and I hope you will join us in the celebration!

Dr. Leah L. Bornstein President of Aims Community College





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of Aims.

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Financial

Stability

More than Just a Number

Top 10 List of Accomplishments

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Impact

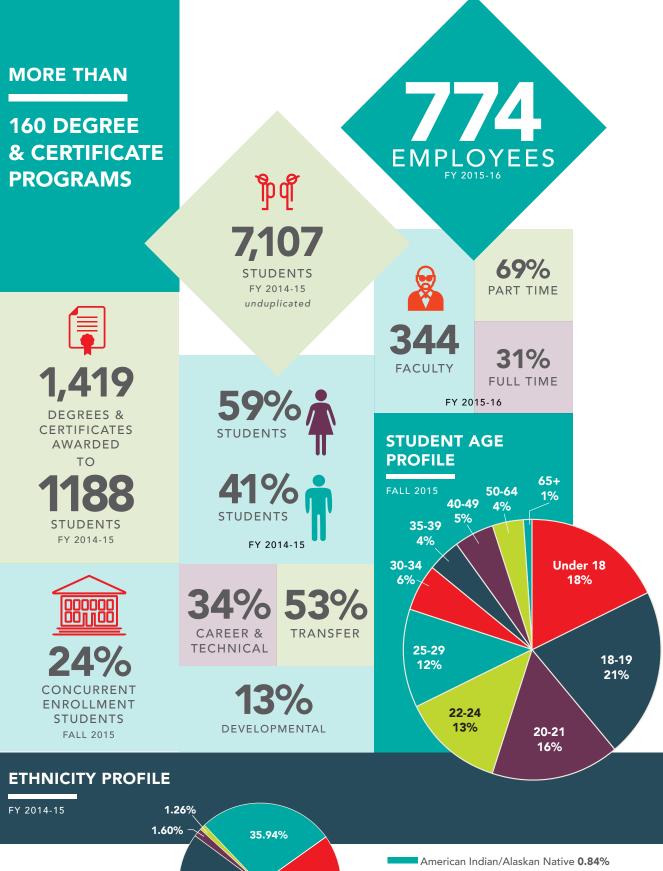
 $\frac{20}{\text{Investing}}$ $\frac{22 + 24}{\text{Gratitude}}$ $\frac{26}{26}$

Coming in 2017





PHOTO Aims Art Night, February 17, 2016



31.73%

1.26%

0.51%

0.84%

62.79%

Asian **1.60%** Black or African American **1.26%** Hispanic/Latino **31.73%** Minority **35.94%** Native Hawaiian/Other Pacific Islander **0.51%** Race Ethnicity Unknown **1.26%** White **62.79%** "Aims has consistently produced high-quality students who are eager to learn and have a willingness to jump right in." MATT DAVIS, SALES MANAGER,

WAGNER TECHNOLOGY PRODUCTS SPRING 2016



HOW WE HELPED STUDENTS GO TO COLLEGE \$7,221,916 PELL GRANT \$2,411,630

TOP GRANTS AWARDED

TRiO Student Support Services Program from Department of Education

Awarded \$2.25 million over 5 years JULY 15, 2016 Colorado First and Existing Industry grants

6 grants

Awarded \$631,965.96 FALL 2016

Carl D. Perkins Vocational & Technical

Education *Awarded* \$499,838

SEPT 29, 2015

Colorado Opportunity Scholarship Initiative for approved Qualified Larimer

County Residents

Awarded \$238,000 APRIL 27, 2016

COLLEGE GRANT

AWARD RATE

FY16 (NATIONAL RATE UNDER 60%)

ACTIVE GRANTS

FY16

TOTALING \$8M

\$1,079,885

INSTITUTIONAL

AID

STATE GRANTS

Financial Aid information

represents the 2014-15 award cycle

Cone of the most affordable in northern Colorado, no tuition increases for six consecutive years



SOURCE: Rates are for 30 hours, in-state, in-district, without COF for 2015-16



Another plus - it is affordable. I will be leaving with my associate degree without any debt."

> BRITTANY STEPHENS GRADUATE, SPRING 2016

7,120 FREE APPLICATION FOR FEDERAL STUDENT AID FAFSA APPLICATIONS PROCESSED

\$17,537,429 TOTAL AID DISBURSED

— *to* —

4,030 STUDENTS

Catalyst has allowed me to grow as a person and as a student in the context of community. I feel like I have people to help me, ask questions, and draw support from."

CATALYST STUDENT on how Catalyst has impacted their desire to return to Aims SPRING 2016

A WARRI

ECONOMIC IMPACT



5%				
	OF AIMS' STUDENTS			
	STAY IN COLORADO			
	AFTER ACHIEVING			

IMPACTS CREATED BY AIMS IN FY 2013-14

ADDED INCOME	JOBS	
\$33.5 MILLION Operations Spending Impact	768	
\$4.1 MILLION Student Spending Impact	116	
\$504.1 MILLION	8,872	
	0,0/2	
Alumni Impact	0,072	
	9,756	

TOP INDUSTRIES IMPACTED BY AIMS

INDUSTRY	ADDED INCOME (THOUSANDS)	JOBS
Health Care and Social Assistance	e \$71,766	1,614
Government, Non-Education	\$57,792	816
Manufacturing	\$46,000	490
Retail Trade	\$35,112	466
Other Services (except Public Administration)	\$25,611	704

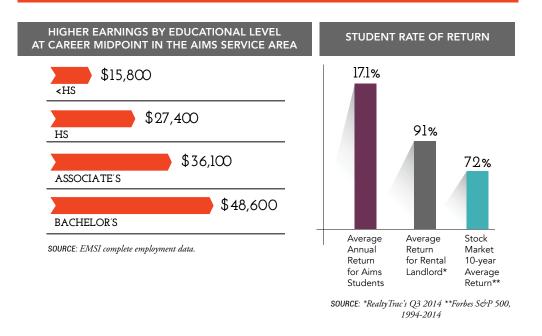


EDUCATIONAL GOALS

The present value of the higher earnings and social savings that will occur in Colorado over the working lifetime of the FY 2013-14 student population at Aims.



RETURN ON INVESTMENT



EVERY DOLLAR SPENT



SOURCE: The economic value of aims community college | Dec 2015 | analysis of the economic impact & return on investment of education

TOTAL REVENUE

\$53,888,714

GENERAL PROPERTY TAX

\$8,022,950

STATE APPROPRIATIONS

\$1,446,103

OTHER OPERATING

\$87,006,465

\$10,093,915

\$5,956,132

GRANT & CONTRACTS

7,598,651

OTHER NONOPERATING

TUITION & FEES

FISCALLY STRONG

OPERATING EXPENSES

CONSTRUCTION RESERVES

\$20,130,740

OPERATING

\$25,260,016	INSTRUCTION
\$5,000	PUBLIC SERVICE
\$6,625,712	ACADEMIC SUPPORT
\$5,191,410	STUDENT SERVICES
\$9,924,045	INSTITUTIONAL SUPPORT
\$5,467,488	OPERATION OF PLANT
\$8,738,252	STUDENT AID
\$948,718	AUXILIARY
\$4,715,084	DEPRECIATION
\$66,875,725	TOTAL OPERATING EXPENSES

AIMS IS DEBT FREE

\$87,006,465

SOURCE: Audited Financial Statements for Year End June 30, 2015



In my heart, I know no matter where I go, what happens, Aims will always be my home."



TAMMY WAKE (LEFT), GRADUATE, SPRING 2016



there's a beauty to [Aims], a closeness, a hominess that is the environment at Aims." JIMMY HINSHAW, GRADUATE 2016



Because of Catalyst at Aims we met and are best friends now." ASHLEE AND BRIE, STUDENTS 2015-16

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Aims is a great place. Everyone is welcoming and you feel right at home. Now, I'll be starting my own production company with friends I made here at Aims."

ALAN GRAJEDA, VIDEO PRODUCTION STUDENT







Aims has prepared me for my transition to a four-year college." TAMMY ORTIZ, SPEAKING AT PRESIDENTIAL INAUGURATION, GRADUATE, SPRING 2016

WHAT'S EXPECTED



MORE THAN A CLASSROOM

The Physical Education & Recreation Center,

THIS YEAR! R STUDENT of participants in United Men and Women of Color strongly agree or agree that participation in these communities positively impacted their desire to return to Aims in following semester. (Fall to Spring

and Spring to Fall)

NITED MEN & WOM

NEW



MORE THAN A MACHINE

First in Colorado with a life-size 3D virtual cadaver housed at the Public Safety Institute in Windsor! Resembling an operating table, students can experience real-life patient or cadaver x-rays, CT scans, MRI scans and nuclear scans. This educational tool joins the myriad of high-tech equipment available to Aims' students such as SimMan 3G, which simulates an adult male patient that can give CPR feedback, have convulsions and seizures, simulate bleeding and wounds, etc. In addition to medical equipment, Aims has 3D printers in applied technology, a sand table for wildland firefighting, and Aims is the only community college in the world to have an FAA-approved full motion flight simulator!



The Public Safety Institute, PSI, opened in Windsor on January 13, 2016.

The new 10-acre PSI houses Emergency Medical Services (EMS), Fire Science, Medical Assisting, Phlebotomy and Criminal Justice. Amenities include:

- ▶ 53,000 square-foot, two story, state-of-the-art building
- Drill ground area for fire, police and EMS training
- Training tower, science lab, smart classrooms, computer rooms
- CPAT (Candidate Physical Ability Test) testing
- Student services (registration, Accuplacer) testing, advising, tutoring)
- Simulation rooms for paramedic and EMT training
- Workout room for physical fitness training and locker rooms
- Medical assistant lab with exam rooms
- General education offerings so students complete their degree requirement on site

What's unique about the \$mart Cents program at Aims is the presence of a credit counselor who is brought to campus. The counselor pulls the student's credit report and provides a confidential review and explanation during an individual 30-minute session.

MORE THAN READY

High school students enrolled in Early

completing thei<mark>r high school dipl</mark>oma!

program started in 2015, in partnership

Charter Academy in Windsor. Aims also

works in conjunction with Front Range

Community College at Colorado Early

College High School simultaneously

earn an associate degree while

Aims' Early College High Schoo

6 and Windsor Charter Academ

with Greeley-Evans School District

opening locations at Early College

Academy in Greeley and Windsor

College in Fort Collins.

\$MART CENTS A FINANCIAL WELLNESS PROGRAM

MORE THAN SMART

200 +**STUDENTS** ATTENDED

17 SESSIONS ACROSS

CAMPUSES



Aims broke ground on a new Applied Technology Education Center and Welding Building Renovation on June, 27, 2016. Academic buildings are expected to be complete Fall 2017.



#Q

WHAT'S EXPECTED

TOP 10 CONTINUED

MORE THAN A SKILL

2016 National SkillsUSA Automotive Conference Ben Falconer (left), 1st place in high school refinishing for the second consecutive year, Grant Kennedy (right), 10th place in post-secondary collision.



MORE THAN A SERVICE

COMMU

OMO

OZYNEN COLORADO BY WALLERTHUB

SEPT 3 TOTS RIMS R

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Rebecca Jones, 16-year-old Windsor High School and Aims Community College student earned the President's Volunteer Service Award for volunteering 100 hours of service to help low income families file their taxes April 15, 2016. PHOTO: *Courtesy Windsor High School* Aims Community College Tax Help program helped 1,123 local families receive \$2.3 million in tax refunds.





MORE THAN AN HONOR

THE NATIONAL SOCIETY OF LEADERSHIP & SUCCESS



<u>[[]]</u>

IN TAX REFUNDS

This past year the Aims NSLS chapter received the Order of Sigma, the

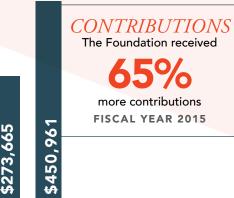
society's highest honor for completing all 10 pillars of a successful organization. Aims was one of only seven community colleges in the United States to secure this honor.



AN INVESTMENT

INVESTING *What it means to students*

The Aims Foundation revenues are given annually to the institution to offer fiscal support for scholarships, instructional and facilities needs, cultural activities and special programs.



FY2014 FY2015



Your generosity has inspired me to help others and give back to the community. I hope one day I will be able to help students achieve their goals just as you have helped me."

TRAVIS HARDESTY, ELECTRICAL ENGINEERING, GRADUATE SPRING 2016



Your generosity has given me the opportunity to be the first in my family to continue my pursuit of higher education."

THERESA HONESTO, NURSING STUDENT

\$300,430 OTHER SCHOLARSHIPS

\$135,412 FOUNDATION SCHOLARSHIPS

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The personal connection I got at Aims made me feel immediately like I was at home."

> SYDNIE RASK, AIMS GRADUATE, OWNER LLR WELDING

It truly does mean a great deal to me that a

person, whom I have never met, would give me, a total stranger, \$1,000 for my education."

BRIGHAM ADOLPH, GRADUATE SPRING 2016 CONSTRUCTION/BLDG. SITE MANAGEMENT, INDUSTRIAL TECHNOLOGY, OIL AND GAS

Scholarships, Endowments & Awards

MORE THAN GENEROUS

Adamson Allied Health Scholarship Agfinity Annual Scholarship Aims General Scholarship Aims Staff Association Scholarship Dr. Neil H. Allen Nursing Annual Scholarship Dr. Neil H. Allen Surgical Technology Annual Scholarship Harlan E. Anderson Foundation EMS & Fire Science Endowment Ed Beaty Memorial John & Betty Becker Scholarship Frank A. Berger Memorial Scholarship Bert and Leslie Memorial Scholarship Gil Borthick Engineering Scholarship Business, Math, Science or Allied Health Single Parent Scholarship George Edward Chisholm Endowment College Promise Fund - Aims Promise Scholarship College Promise Fund - Aims Promise Scholarship-Fort Lupton College Promise Fund - Aims Promise Scholarship-NCMC Credit Union of Colorado Scholarship Jacob Dill Auto Collision Repair Program Scholarship DOES for Freedom Annual Scholarship Louie Doll Automotive Service Technology Endowed Fund Express Professional Services Scholarship Dola Mae Francis Classroom Teacher Scholarship Nick and Jan Francis Annual Scholarship Gates Corporation Annual Award Frank Gordon/Walt Francis Social Science Award Phyllis Gosch Scholarship Hansen Presidential Scholarships Don T Harris Chemistry Scholarship Bill Hartman Memorial Scholarship Capt. Al Haynes Aviation Student Scholarship Gale and Ann Heiman Scholarship Carol Heinze Endowment Barnard and Margaret Houtchens Memorial Scholarship Igniters of Greeley Automotive Scholarship Mike Kelly Endowment Scholarship Mark & Mary Kendall Scholarship Kodak Colorado Division STEM Scholarship Dr. Ruth Lorenson Annual Scholarship Dr. Ruth Lorenson Endowment Loveland PEO IM Chapter Scholarship Lucinda Lucio Memorial Annual Scholarship Lydia's Circle Scholarship

David J. Manning Scholarship Kenneth "Bill" Martin CNA Annual Scholarship Marilyn Mathews Memorial Scholarship Roberta B. Miller Nursing Scholarship Dr. John Millsapps Scholarship Linda Morgensen Memorial Scholarship Northern Colorado Credit Union (formerly College Credit Union) John Paul Richard Memorial/NEWCO, Inc. Scholarship NoCo Manufacturing Partnership Annual Scholarship Norfolk Welding Scholarship Miriam E Peterson Memorial Scholarship Bernice Pfleiderer Memorial Scholarship Les Race Scholarship Walter (Sr.) and Anne Richter Nursing Endowment Walter (Sr.) and Anne Richter Nursing Scholarship Freda T. Roof Memorial Scholarship Mary Ruff Remedial Scholarship Ruff Elementary Education Scholarship Ruff High School Diploma Scholarship Darrel Schneider Memorial Scholarship Single Parent Scholarship Roy L. Smith Memorial Automotive Technology Scholarship Mazelle Kingsbury Smith Scholarship Connie Standard Annual Scholarship State Farm Automotive Scholarship Dorothy Stewart Endowed Fund Shane Stewart Scholarship Hazel A. Taylor Memorial Scholarship Dr. Paul & Doriann Thompson Scholarship Todd Family Foundation Scholarship Trinity Episcopal Church/Stewart Family Scholarship Sylvia Uhl GED Annual Scholarship United Power, Inc. Scholarship - Fort Lupton Campus WAGNER EQUIPMENT CO. Annual Scholarship Award Leslie V. Ward Memorial Scholarship Ryan Weeks Memorial Scholarship Fund Wells Fargo Bank Scholarship - (Formerly Norwest Bank) Florence Winograd Endowment Women's Foundation of Colorado Single Mother Child Care Scholarships W. Youder Auto Collision Repair Scholarship

We Thank You



Dale Majors Scholarship Fund Endowment

MORE THAN PARTNERS

Adams County Adams State University Aims Foundation Board Alamosa High School Alliance Physical Therapy Altona Middle School American Medical Response-Boulder Anderson Mason Dale Aponte & Busam Arapahoe Community College Arizona Western College Ault-Highland RE-9 School District Banner Health Clinic **Banner Health Northern Colorado** Medical Center Banner Medical Group Berthoud Fire Protection Department Berthoud Chamber of Commerce Berthoud High School Berthoud Weekly Surveyor Bill Reed Middle School Brentwood Middle School Briggsdale School District RE-10J Cache Bank & Trust **Casper College** Centennial BOCES Central Arizona College City and County of Broomfield City of Briggsdale City of Brighton City of Dacono City of Evans **City of Fort Collins** City of Fort Lupton City of Greeley City of Greeley-City Council City of Longmont City of Loveland Coal Ridge Middle School Coconino Community College College of Southern Idaho College of Southern Nevada College of Western Idaho Colorado Community College System Colorado Department of Higher Education Colorado Division of Private Occupational School **Colorado House of Representatives** Colorado Mesa University Colorado Mountain College Colorado Northwestern Community College Colorado School of Mines Colorado Senator-District 1 Colorado State Senate **Colorado State University** Colorado State University Pueblo Community College of Aurora Community College of Denver Congressman Ken Buck **Conrad Ball Middle School Continuous Quality Improvement Network** CSU Rocky Mountain Collegian Dawson Community College Early College Academy Eastern Arizona College Eastern Idaho Technical College Eastern Wyoming College Eaton Fire Protection Department Eaton High School Eaton Middle School Eaton School District RE-2 Emily Griffith Technical College **ENGAGE** Online Academy Erie High School Erie Middle School Evans Police Department Ferguson High School First National Bank

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MORE THAN JUST A NUMBER 2016

First National Wealth Management Flathead Valley Community College Flood & Peterson Fort Collins Fire Protection Department Fort Lupton Fire Protection Department Fort Lupton Chamber of Commerce Fort Lupton High School Fort Lupton Middle School Fort Lupton Police Department Franklin Middle School Frederick-Firestone Fire Protection Department Frederick High School Front Range Community College Frontier Academy Golden Triangle Construction Great Western Bank **Greeley Central High School** Greeley Chamber of Commerce Greeley-Evans Alternative Program Greeley-Evans School District 6 Greeley Fire Department Greeley Police Department Greeley Tribune Greeley West High School Greeley-Weld Chamber of Commerce Greeley-Weld County Airport Heath Middle School **High Country Technology Consultants** High Plains Library District Highland High School Highland Middle School Jefferson High School John R. Dent Law Office, PC Keenesburg RE-3J Lamar Community College Laramie County Community College Larimer County Larimer County Coroner Larimer County Jail-Mental Health Manager Larimer County Pretrial Services Latino Chamber of Commerce Logan County Longmont High School Longs Peak Middle School Lost Creek Guide Loveland Chamber of Commerce Loveland Daily Reporter Herald Loveland Fire Protection Department Loveland High School Lucile Erwin Middle School Lyons High School Lyons Middle School McLemore Building Maintenance McWhinney Enterprises Mead High School Mead Middle School Mesalands Community College Metro North Newspapers Metropolitan State University Miles Community College Milliken Middle School Milliken Police Department Mohave Community College Montezuma-Cortez School District RE-1 Morgan Community College Morgan County Morrell & Associates Mountain View High School New Mexico Junior College Niwot High School North Range Behavioral Health North Valley Middle School Northeastern Junior College Northern Colorado Office Northern Idaho College Northern Wyoming Community College District Northridge High School Northwest College Ortega Middle School Otero Junior College Partners Mentoring Youth Pawnee Junior/Senior High School Pawnee School District RE-12 Pikes Peak Community College Platte Valley High School Platte Valley Middle School Platte Valley School District RE-7 Prairie Heights Middle School Prairie Public School RE-11J Project Self-Sufficiency Pueblo Community College Red Rocks Community College

Roche Constructors. Inc. Roosevelt High School Salt Lake Community College San Juan College President Santa Fe Community College SBDC School District RE-3.1 Severance Middle School Showcase Art Center Silver Creek High School Skyline High School Snow College South Valley Middle School St. Vrain Online Global Academy St. Vrain Valley School District State Capitol State of Colorado Sunrise Community Health Sunset Middle School The Fence Post The Tribune Thompson School District R2-J Thompson Valley High School Town of Ault Town of Berthoud Town of Eaton Town of Erie Town of Firestone Town of Frederick Town of Gilcrest Town of Grover Town of Hudson Town of Johnstown Town of Keenesburg Town of Kersey Town of LaSalle Town of Lochbuie Town of Mead Town of Milliken Town of Nunn **Town of Pierce** Town of Platteville Town of Raymer Town of Roggen Town of Severance Town of Windsor Townsquare Media Trail Ridge Middle School Trinidad State Junior College Triple S Party Rental Turner Middle School Unified Title Company Union Colony Preparatory School University of Colorado Boulder University of Northern Colorado University of Northern Colorado Pre-Med Advisory **University Schools** Upstate Colorado Economic Development Valley High School Vaught Frye Larson Architects, Inc Vestas Blades America Victim Services-Boulder Walt Clark Middle Schoo Weld Central High School Weld Central Middle Schoo Weld County Weld County District Court Judge Weld County Justice Services Division Weld County Office of the Commissioners Weld County Prevention Partners Weld County Sheriff's Office Weld Food Bank Weld RE-1 School District Weld RE-5J School District Weld RE-8 School District Weld RE-9 School District West Ridge Academy Charter Western Nevada College Western State Colorado University Western Wyoming Community College Westview Middle School WICHE Windsor Chamber of Commerce Windsor Charter Academy Windsor High School Windsor Middle School Windsor Police Department Windsor/Severance School District Weld RE-4 Windsor-Severance Fire Protection Department Windsor Town Board

AND MANY MORE

PHOTO German Hernandez, Aims student

Use thank you

WE EVER DREAMED

Kirby Hart of Greeley suggested that a two-year college should be considered for northern Colorado. Soon it will be 50 years later.

Celebrate with usin 2017!

COMMUNITY COLLEGE 2017

Started with

#AIMS50!

AIMS 1967

AIMS COLLEGE

Send in your #Aims50 story to communications@aims.edu

www.aims.edu/Aims50

26 MORE THAN JUST A NUMBER 2016

PHOTO Student Services celebration Spring 1995



THAN

JUST A NUMBER





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