

REPORT TO THE COMMUNITY

2017
18



BE REMARKABLE

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Aims Community College is an equal opportunity institution. The College prohibits discrimination in its practices, programs, and activities on the basis of age, race, color, religion, creed, gender, national origin, sexual orientation, or disability and is committed to maintaining an environment free from sexual or other harassment and retaliation.

Aims Community College is accredited by the Higher Learning Commission. www.hlcommission.org or 800.621.7440

For program costs, as well as student debt and success rates, visit www.aims.edu/academics/ge-disclosures/

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Striving for the greatest impact

PURPOSE

Build a Stronger Community

MISSION

Provide knowledge and skills to advance quality of life, economic vitality, and overall success of the diverse communities we serve

VISION

First Choice:
The Recognized Leader in Learning and Student Success

A thoughtful process becomes a vital plan


STRATEGIC PLAN ROLL-OUT

2018-2023 STRATEGIC DIRECTIONS

EMPOWER STUDENTS TO SUCCEED Transform student pathways from access to completion to support increased enrollment and a diverse population.

ENHANCE OPERATIONAL PERFORMANCE Maximize sustainable processes, systems, resource management and employment support.

ENRICH NOCO ECONOMIC DEVELOPMENT Develop programs and partnerships that meet evolving workforce, demographic and population growth needs.



Over the last year, dedicated employees, students and community members worked to develop the Aims' new strategic plan. The Plan focuses the College on key initiatives which over the next five years empowers students, builds community and enhances the Aims culture.

NUMBERS

8,436
STUDENTS

IPEDS 2017-18
UNDUPLICATED

58% FEMALES **42%** MALES

36%
VOCATIONAL

SURDS FALL 2017

69% CERTIFICATES **31%** DEGREES

IPEDS 2017-18

IPEDS 2017-18

51%
TRANSFER

SURDS FALL 2017

91.7%
TOTAL POSITIVE
PLACEMENT RATE

EMPLOYED, CONTINUING
EDUCATION OR BOTH, 5 YEAR
AVERAGE, VE-135 FOLLOWUP,
5 YEAR PLACEMENT TRENDS
REPORT

13%
DEVELOPMENTAL

SURDS FALL 2017

26%
CONCURRENT
ENROLLMENT

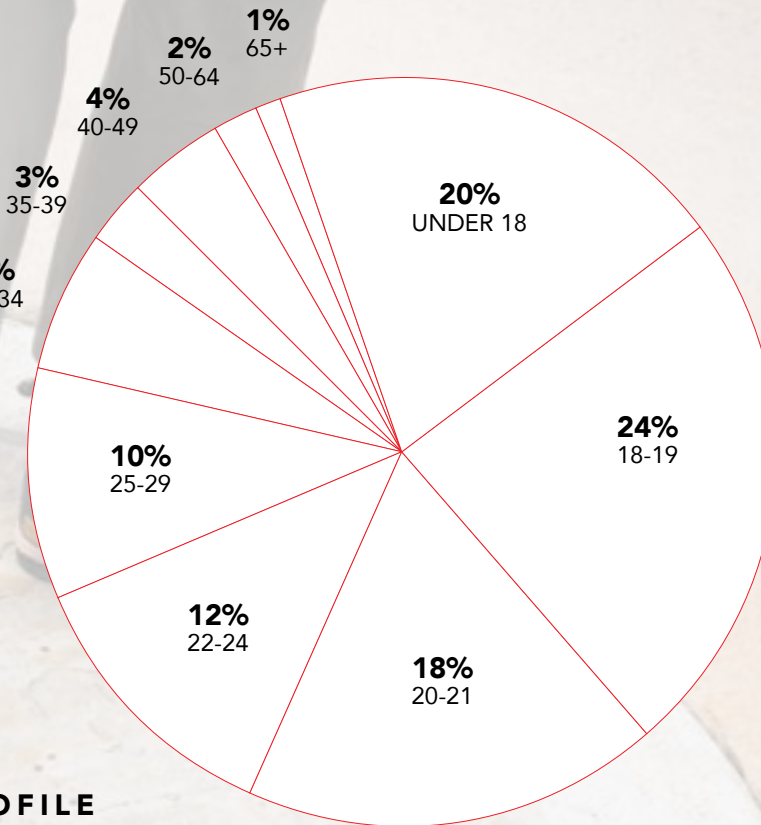
FALL 2018

797
EMPLOYEES

IPEDS 2017-18
UNDUPLICATED

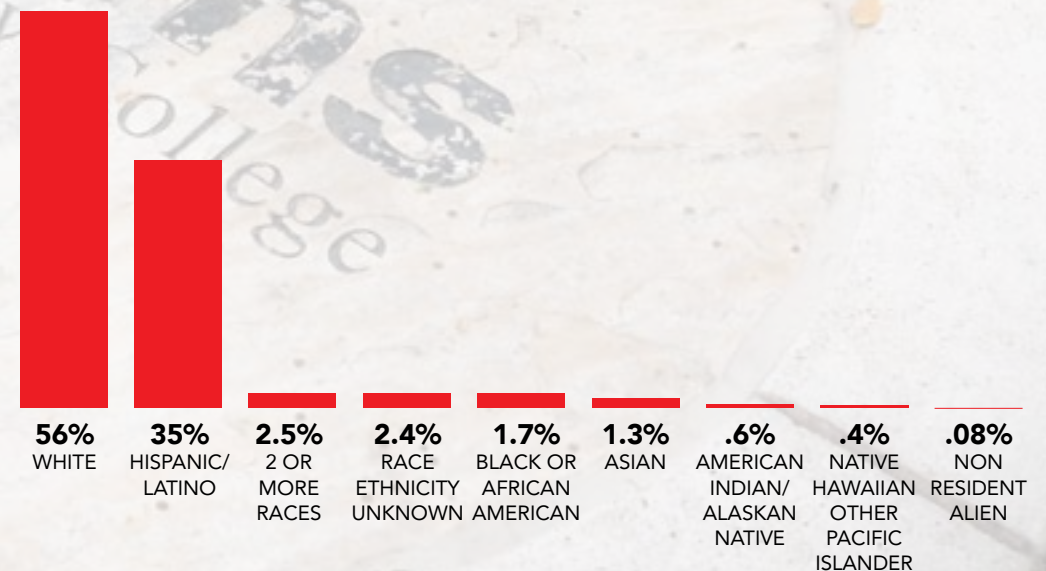
STUDENT AGE PROFILE

IPEDS FALL 2017



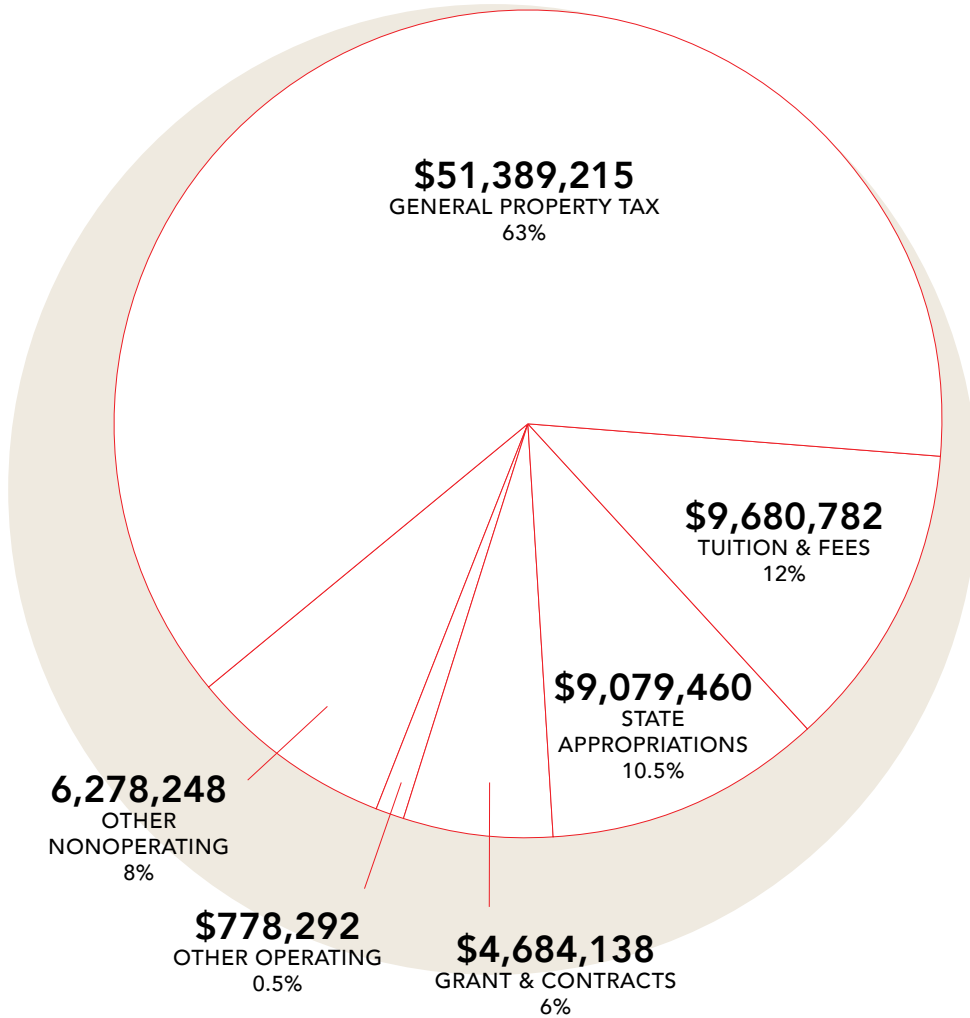
ETHNICITY PROFILE

IPEDS FALL 2017

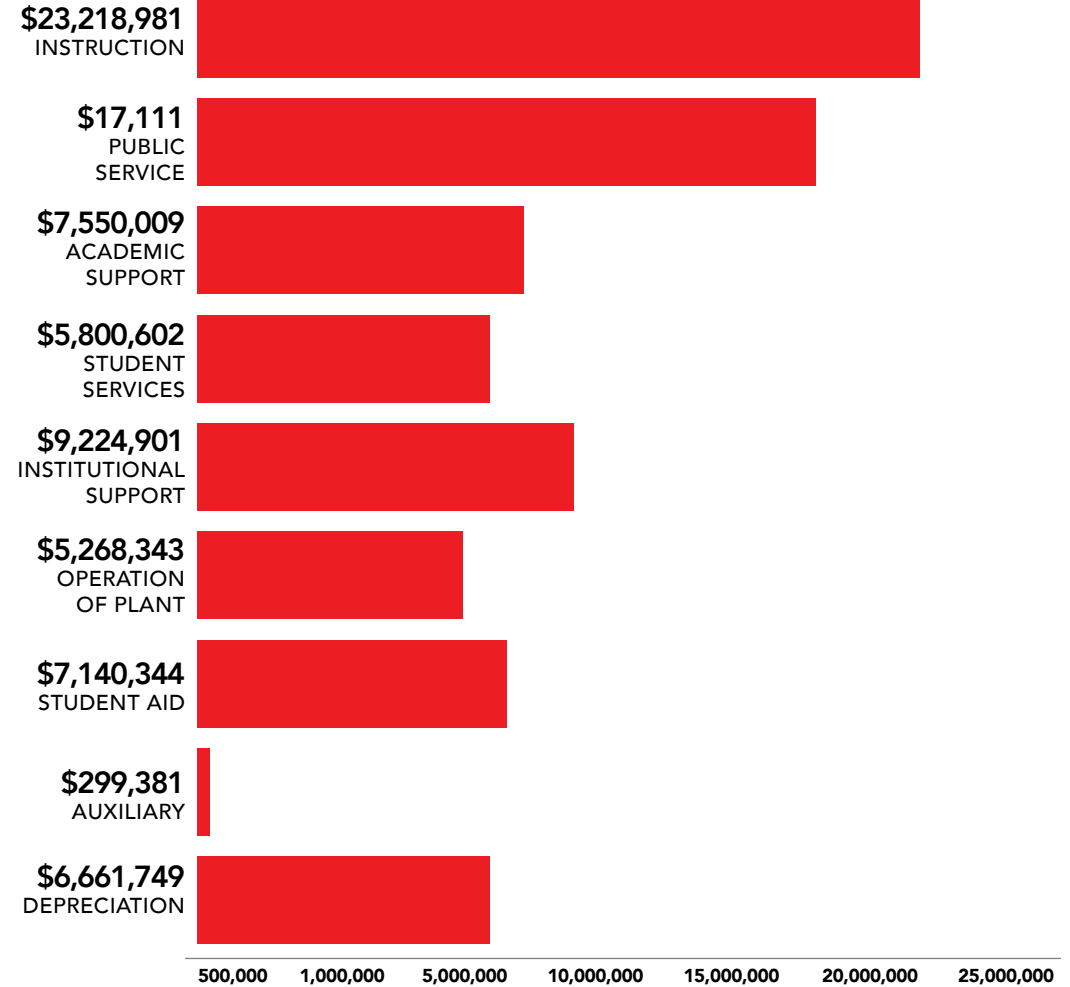


TOTAL REVENUE

\$ 81,890,135



OPERATING EXPENSES



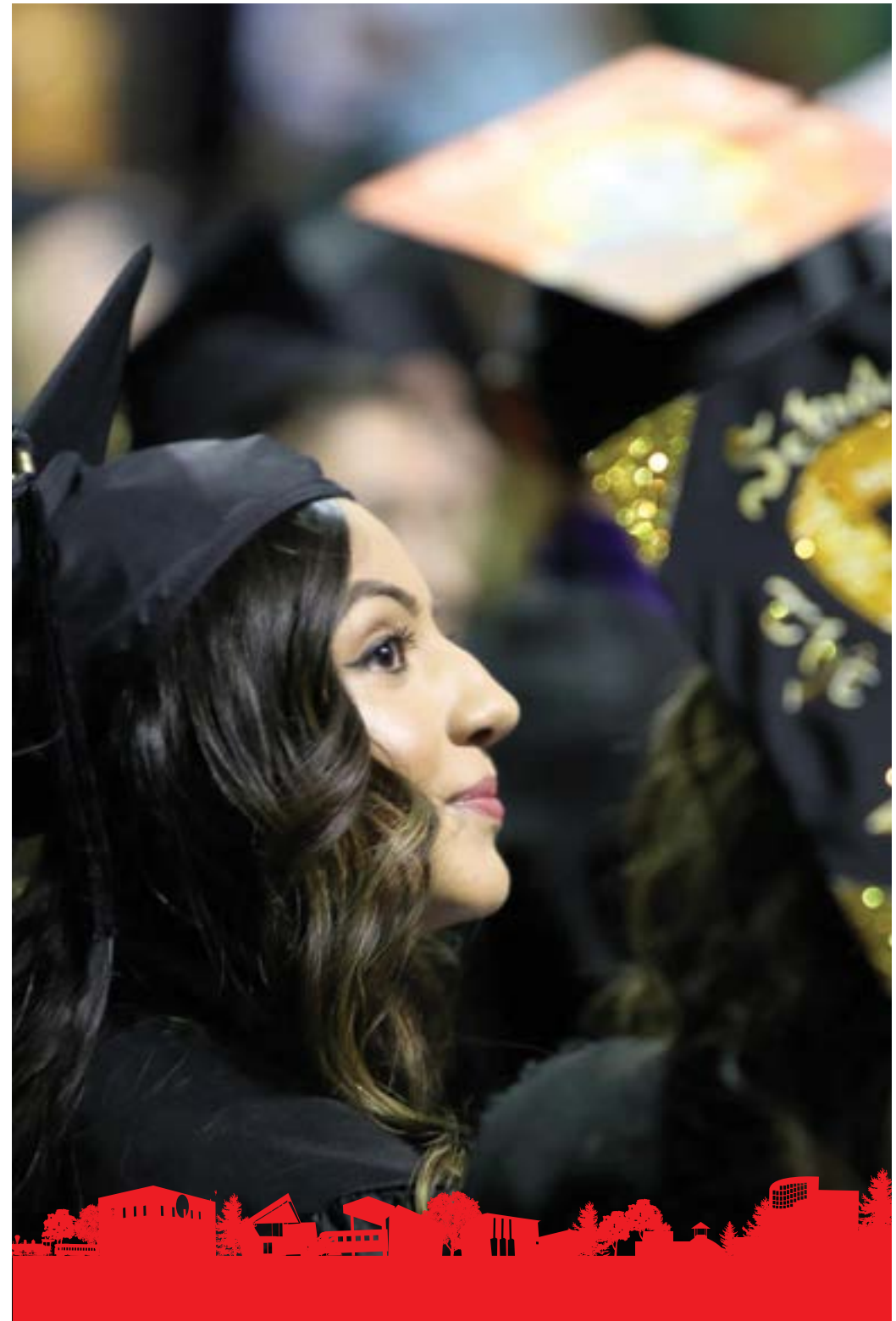
TOTAL OPERATING EXPENSES 65,181,421

CONSTRUCTION RESERVES 16,708,714

TOTAL EXPENDITURES 81,890,135

NOTE: DOES NOT INCLUDE THE PERA PENSION EXPENSE

**Our focus
is our
driving
force**



Moving students closer to their dreams

AIMS FOUNDATION

\$94,152
SCHOLARSHIP SUPPORT ▶ **98** AWARDED

\$131,110
SCHOLARSHIP SUPPORT BY GRANTS ▶ **42** AWARDED

\$225,263 ▶ **140**
TOTAL IN SCHOLARSHIP SUPPORT TOTAL SCHOLARSHIPS AWARDED

13 Vehicles donated as training tools to automotive program

7 Academic projects supported by Hansen Fund totaling ▶ **\$21K**

PROGRAMS SUPPORTED BY HANSEN FUND

- ▶ Intensive English Language Program (English as a second language)
- ▶ Paramedic, EMT, AEMT – ambulance branding
- ▶ Fire Science CPAT Physical Eligibility Test
- ▶ Aims Campus and Community Read: Discover, Discuss and Create Stories of Immigration
- ▶ Alternate Spring Break Program
- ▶ Tax Help Colorado
- ▶ Adult Education & Literacy Grant (Pathways to Success: High School Equivalency Exam Preparation)

New scholarship development

- ▶ EG Schaumberg Memorial Scholarship for Radiology Technology
 - ▶ Magnuson Family Scholarship for Automotive Program students
-

TO GIVE, GO TO
WWW.AIMS.EDU/FOUNDATION

From access to completion

TOP GRANTS AWARDED

**\$1,000 -
\$401,172**
RANGE OF AWARD
AMOUNTS

Carl D. Perkins Vocational
& Technical Education
Awarded \$401,172

TRiO Classic
Awarded \$243,987
over 3 years

TRiO STEM
Awarded \$232,265

2.6M
TOTAL NEW AWARDS
FY17

71%
COLLEGE GRANT AWARD RATE
FY17
(NATIONAL RATE 58%)

31
ACTIVE GRANTS FY17
TOTALING

\$8.5M

FY18 2017-2018

FINANCIAL AID

\$5,156
AVERAGE AID
AMOUNT

\$1,312,236
INSTITUTIONAL AID

\$2,611,494
STATE GRANT

\$6,357,820
PELL GRANT

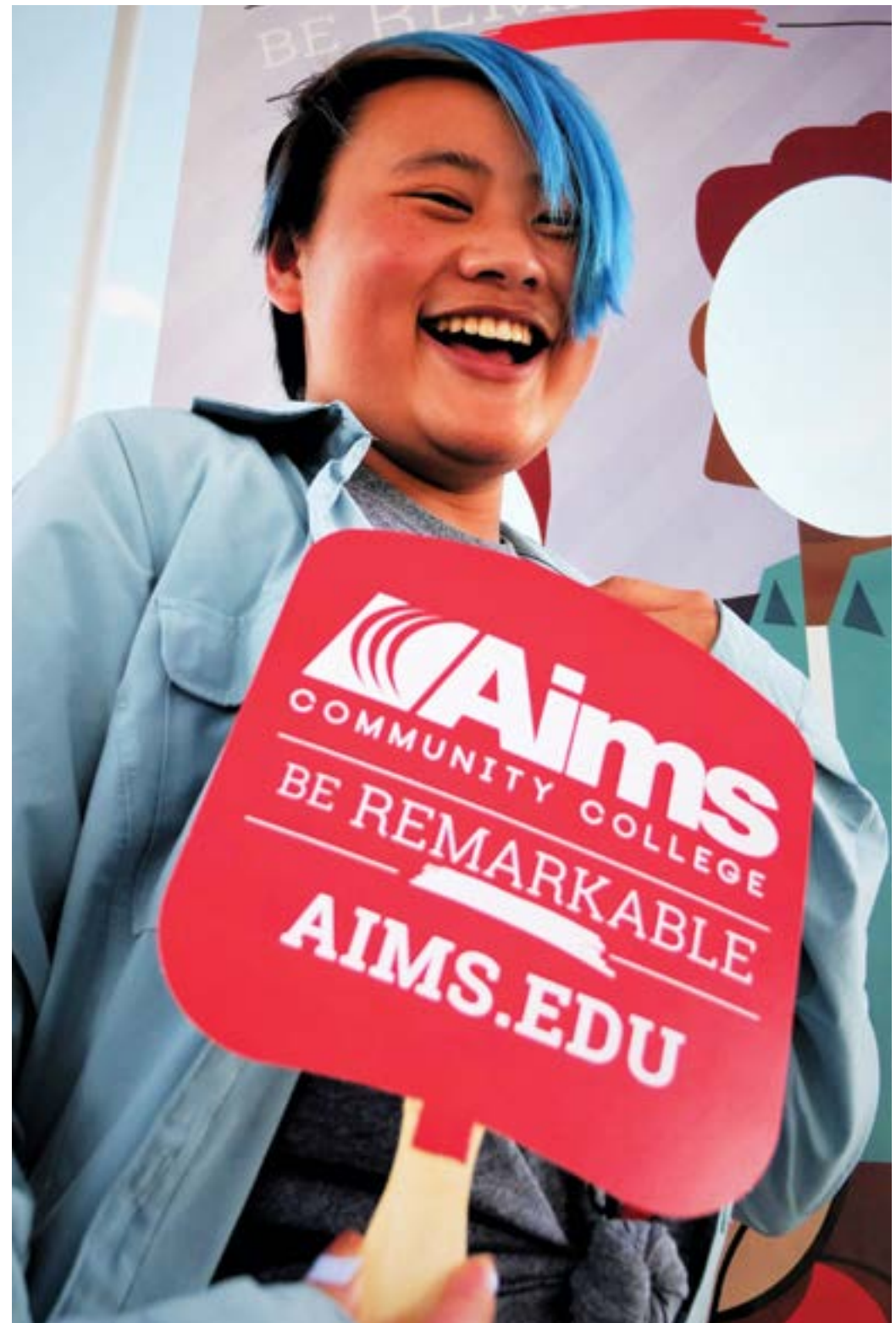
7,077
FREE APPLICATION FOR
FEDERAL STUDENT AID
FAFSA APPLICATIONS
PROCESSED

\$15,689,804
TOTAL AID DISBURSED
TO
3,043
STUDENTS

CCHE SURDS FINANCIAL
AID FILE 2017-18

Aims is proud to be debt free and has not raised
tuition for 8 straight years! Remarkable!

Momentum with meaning





BE REMARKABLE

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